



CRONOGRAMA FÍSICO-FINANCEIRO

PREFEITURA MUNICIPAL DE SANTO ANTÔNIO DO AMPARO														
OBRA: UBS - NOVO PAC		VALOR:	R\$ 2.295.862,74											
LOCAL: PRAÇA IMACULADA CONCEIÇÃO- Rua Júlio Antônio de Oliveira														
ITEM	DESCRIÇÃO	FÍSICO/ FINANCEIRO	MÊS 01	MÊS 02	MÊS 03	MÊS 04	MÊS 05	MÊS 06	MÊS 07	MÊS 08	MÊS 09	MÊS 10	MÊS 11	TOTAL
1	SERVIÇOS PRELIMINARES E INDIRETOS	6.467541700%	4.870000%			0.320000%		0.800000%					0.477542%	6.467542%
		R\$ 148.485,88	11180851.536982%			734676.076352%		1836690.190880%					1096370.195786%	14848588.00%
2	FUNDAÇÃO	9,2045807637814%	4.600000%	4.604581%										9,204581%
		R\$ 211.324,54	10560968.597960%	10571495.402440%										21132454.00%
3	ESTRUTURA	12,84301343641%	4.350000%	4.350000%		2.650000%	1.493013%							12,843013%
		R\$ 294.857,06	9987002.912910%	9987002.912910%	6084036.257290%	3427753.916890%								29485796.00%
4	ALVENARIA, VEDAÇÃO E DIVISÓRIAS	8,633659836896%			4,000000%	2,500000%	2,135640%							8,633640%
		R\$ 198.216,52			9183450,954400%	5739656,846500%	4896544,199100%							19821652.00%
5	COBERTURA	3,552044232824%						2,500000%	1,052044%					3,552044%
		R\$ 81.550,06						5739656,846500%	2415349,153500%					8155006.00%
6	IMPERMEABILIZAÇÃO	0,57417369855649%		0,260000%		0,160000%	0,154174%							0,574174%
		R\$ 13.182,24	596924,312036%			367338,0381776%	353961,649788%							1318224.00%
7	ESQUADRIAS	9,108375099442%				1,000000%	1,260000%				4,000000%	2,848375%		9,108375%
		R\$ 209.115,79				2295862,738600%	2892787,050636%				9183450,954400%	6539478,256364%		20911579.00%
8	REVESTIMENTO DE PAREDE	3,6274629401749%				1,600000%	1,380000%	0,647463%			9183450,954400%	6539478,256364%		3,627463%
		R\$ 83.281,57				3673380,381780%	3168296,579268%	1486486,039972%						8328157.00%
9	REVESTIMENTO DE PISO INTERNO	8,1875996695664%					2,580000%	4,290000%		1,317600%				8,187600%
		R\$ 187.976,05					5923325,865588%	9849251,148594%		3025027,985818%				18797605.00%
10	REVESTIMENTO DE PISO EXTERNO	0,863964977805926%					0,300000%	0,563965%						0,863965%
		R\$ 19.835,45					688758,821580%	1294786,178420%						1983545.00%
11	REVESTIMENTO DE TETO	1,34073999644989%						0,900000%	0,440740%					1,340740%
		R\$ 30.781,55						2066276,464740%	1011878,535260%					3078155.00%
12	PINTURA	3,5712871076666%										1,000000%	1,650000%	3,571287%
		R\$ 81.991,85										2295862,738600%	3788173,518690%	8199185.00%
13	MARMOARIA	0,4714933440054%										0,470000%		0,470000%
		R\$ 10.824,84										1082484,000000%		1082484.00%
14	LOUÇAS, METAIS E ACESSÓRIOS	2,56895696534088%										1,000000%		2,568960%
		R\$ 59.438,96										2295862,738600%	2502490,385074%	5943896.00%
15	INSTALAÇÕES HIDROSSANITÁRIAS	6,11574714983268%	0,500000%		0,850000%	0,960000%	0,500000%	1,490000%	0,700000%	0,590000%				6,115747%
		R\$ 140.409,46	1147931,369300%		1951463,327810%	2272904,111214%	1147931,369300%	3420835,480514%	1607103,917020%	1354559,015774%				14040946.00%
16	INSTALAÇÕES ELÉTRICAS	9,773915758432%	0,500000%		0,500000%		0,740000%	0,500000%		1,800000%	1,400000%		2,973916%	9,773916%
		R\$ 224.355,69	1147931,369300%		1147931,369300%	2066276,464740%	1698938,426564%	1147931,369300%	1056096,859756%	4132552,929480%	3214207,834040%		6827702,377520%	22439569.00%
17	CLIMATIZAÇÃO	4,7628435342210%		0,500000%	0,500000%		0,500000%	1,000000%				1,262844%		4,762844%
		R\$ 109.348,35		1147931,369300%	1147931,369300%		1147931,369300%	2295862,738600%				2899315,414900%		10934835.00%
18	DADOS E VOZ	0,36570435413%				0,120000%			0,150000%		0,095704%			0,365704%
		R\$ 8.396,07				275503,528632%			344379,410790%		219724,060578%			839607.00%
19	GASES MEDICINAIS	0,671623775270%				0,110000%	0,140000%		0,110000%					0,671624%
		R\$ 15.419,56				252544,901246%	482131,175106%	321420,783404%		252544,901246%		233314,239998%		1541956.00%
20	URBANIZAÇÃO	0,3049620468282%												0,304962%
		R\$ 7.001,51												700151.000000%
21	MOVIMENTAÇÃO DE TERRA E MURO DE DIVISA	6,73077433602%	3,340000%											6,730774%
		R\$ 154.529,34	7668181,546924%											15452934.00%
22	SERVIÇOS COMPLEMENTARES	0,239552648664%												0,239553%
		R\$ 5.499,80												549890.000000%
		100,00%	13,81%	9,714580764%	10,31%	8,19%	8,7666532733%	8,3841736986%	7,5995071730%	7,68470497%	6,91492780%	6,581218634%	6,191457459%	99,98859671697%
	TOTAL	R\$ 2.295.862,74	R\$ 317.058,64	R\$ 223.033,44	R\$ 236.703,45	R\$ 188.031,16	R\$ 201.270,33	R\$ 192.489,12	R\$ 174.474,25	R\$ 176.430,28	R\$ 158.757,25	R\$ 151.130,03	R\$ 142.147,36	R\$ 2.295.862,74

CLÁUDIA BORGES  
ENGENHEIRA CIVIL MG 254.185/D

CARLOS HENRIQUE AVELAR  
PREFEITO DO MUNICÍPIO DE SANTO ANTÔNIO DO AMPARO